

OPERATIONS AND ACCOMPLISHMENTS

A summary of key activities and accomplishments in 2014 are listed below:

1. Total revenue from garage operations for 2014 was \$714,543, representing a 41% increase in revenue from the previous year. The primary reason for this increase is attributable to the increase in the LDCs contractual share of revenue from 35-50% which went into effect in 2014. Lot revenues for 2014 were \$174,314, representing a slight decrease from the previous year.

2. Adopted or re-adopted all policies and procedures including:

- Business and Travel Expense
- Code of Ethics
- Credit Card
- Freedom of Information
- Internal Controls and Financial Accountability
- Investment
- Non Collusion
- Public Comment Period
- Purchasing
- Responsibility of Members and Officers
- Tracking Inventory and Disposal of Assets
- Whistleblower

3. Selected and contracted with a security company to patrol the garage during business hours to address rising homeless and trespassing issues. As a result of those efforts, homeless utilizing the garage as a de-facto shelter decreased dramatically, resulting in increased customer satisfaction.

4. Coordinated efforts with the County to install overhead garage doors and door security systems to deter after-hours trespassing at the garage

5. Completed concrete/slab renovations/repairs at the Civic Center Garage

6. Updated the Corporation's website and filed reports with the State Budget office.